

2023-2024 Budget ACTUAL

Grand Total

\$7,456.88

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Chair Stipend	1 Chair @	\$50.00 per meeting =	\$50.00	
Public Member Stipend	3 Members @	\$35.00 per meeting =	\$105.00	
Mileage	4 trips @	100 km. per trip at \$0.58 per km =	= \$230.80	
r	multiplied by number of	meetings held per year x 12 Subtota	l \$335.80	
Actual number of meeting	ngs held AGM. Agenda. L	UB, Ombudsman, Judicial Revi	35	\$6,030.78
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Rentals & Refreshments	1 meetings @	\$260.00		\$260.00